# **AGENDA WORKSHEET**

***Submit completed worksheet to:***

*Siskiyou County Clerk, 510 N Main St, Yreka, CA 96097*

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Regular** | |  | | | |  | **Time Requested:** | |  | | | **Meeting Date:** | | | | **2/21/23** | |
| ***OR*** | | | | | | | | | | | | | | | | | |
| **Consent** | | |  | | |  | | | | | | | | | | | |
| **Contact Person/Department:** | | | | | | | | **Mary Ann Hall, District Attorney** | | | | | | | | **Phone:** | **842-8131** |
| **Address:** | | | | **311 Fourth Street, Room 204, Yreka, CA 96097** | | | | | | | | | | | | | |
| **Person Appearing/Title:** | | | | | | |  | | | | | | | | | | |
| **Subject/Summary of Issue:** | | | | | | | | | | | | | | | | | |
| Possible action regarding establishment of budget and purpose of Local Innovation Subaccount.  Pursuant to Government Code Section 30029.07 (b), the county treasurer or other appropriate official is required to create a Local Innovation Subaccount and transfer 10 percent from of the moneys received during a fiscal year from each of the following state accounts:  (1) The Trial Court Security Growth Special Account.  (2) The Community Corrections Growth Special Account.  (3) The District Attorney and Public Defender Growth Special Account.  (4) The Juvenile Justice Growth Special Account.  Pursuant to GC 30025(f)(15), the Board of Supervisors has the authority to spend the funds as it would any funds in the subaccount. It is intended to promote local innovation.  The Siskiyou County District Attorney seeks the approval of the Board of Supervisors to designate the portion of the Local Innovation Subaccount 20/21FY and 21/22FY Growth Funds to be utilized for investigative services in support of the purposes and aims of the Public Safety Realignment Act (AB 109) of 2011, the Community Corrections Partnership, and the aligned programs within the Office of the District Attorney. The request it to utilize $102,700 for the time period beginning July 1, 2022, until the funds are expended. | | | | | | | | | | | | | | | | | |
| **Financial Impact:** | | | | | | | | | | | | | | | | | |
| **NO** |  | *Describe why no financial impact:* | | | | | | | | | | | | | | | |
| **YES** |  | *Describe impact by indicating amount budgeted and funding source below* | | | | | | | | | | | | | | | |
| Amount: | | | | | | $102,700 |  |  |  | |  | | | | | | |
| Fund: | | | | | | 2118 |  | Description: | Local Innovation | | Org.: | | 203103 | | Description: | | Local Innovation |
| Account: | | | | | | 795000 |  | Description: | Transfer Out | |  | | | | | | |
| Activity Code: | | | | | |  |  | Description: |  | |  | | | | | | |
| Local Preference: YES  NO | | | | | | | | | | | | | | | | | |
| For Contracts – *Explain how vendor was selected:* | | | | | | | | | | | | | | | | | |
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| Additional Information: | | | | | | |  | | | | | | | | | | |
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| **Recommended Motion:** | | | | | | | | | | | | | | | | | |
| Move to authorize the Auditor to establish budgets for the current fiscal year and following fiscal years until $102,700 of Local Innovation Subaccount 20/21FY and 21/22FY growth funds are expended by the Siskiyou County District Attorney’s Office as deemed appropriate by the Board of Supervisors for use of funding. | | | | | | | | | | | | | | | | | |
| **Reviewed as recommended by policy:** | | | | | | | | |  | ***Special Requests*:** | | | | | | | |
| County Counsel | | | | |  | | | |
| *Certified Minute Order(s)* | | | |  | | *Quantity:* |  |
| Auditor | | | | |  | | | |
|  | |  | |
| Personnel | | | | |  | | | | *Other:* | |  | | | | | |
| CAO | | | | |  | | | |  | | | | | | | |

***NOTE: For consideration for placement on the agenda, the original agenda worksheet and backup material must be submitted directly to the Board Clerk (after reviewing signatures have been obtained) by 12:00 p.m. on the Wednesday prior to the Board Meeting.*** Revised 1/15/15